

Proposed 2019 Tax Levy

		2014	2015	2016	2017	2018	2019
EDUCATION	None	1,936,839	2,261,396	2,329,087	2,503,432	2,551,868	2,314,201
OPER BLDG MAINT	0.5500	258,080	62,353	76,781	96,833	94,171	434,983
TRANSPORTATION	None	141,979	201,692	143,930	100,048	97,157	89,900
SPECIAL EDUC	0.4000	34,476	38,493	36,955	67,023	65,203	190,000
I.M.R.F.	None	266	280	278	292	1,991	6,000
SOCIAL SECURITY	None	15,155	16,217	15,653	15,684	35,040	51,000
WORKING CASH	0.0500	43,072	45,949	44,179	44,227	43,104	43,230
TORT/LIAB INS	None	56,012	30,944	29,731	29,810	29,068	28,999
LEASE/PURCHASE	0.1000	177	186	278	195	0	100
CAPPED TOTAL		2,486,056	2,657,510	2,676,871	2,857,544	2,917,601	3,158,413
NON-CAPPED		<b>RED OVER</b>	<b>GREEN</b>	<b>UNDER</b>			<b>(3,300.0)</b>
DEBT SERVICE		537,164	560,339	596,280	624,543	655,114	678,100
TOTAL		3,023,220	3,217,850	3,273,151	3,482,087	3,572,715	3,836,513

INCREASE PREVIOUS YEAR

8.254%

MAXIMUM EXTENSION RATES

3,161,713

EDUCATION	None	2.1854	2.4263	2.5147	2.5698	2.5635	2.2289
OPER BLDG MAINT	0.5500	0.2912	0.0669	0.0829	0.0994	0.0946	0.4189
TRANSPORTATION	None	0.1602	0.2164	0.1554	0.1027	0.0976	0.0866
SPECIAL EDUC	0.4000	0.0389	0.0413	0.0399	0.0688	0.0655	0.1830
I.M.R.F.	None	0.0003	0.0003	0.0003	0.0003	0.0020	0.0058
SOCIAL SECURITY	None	0.0171	0.0174	0.0169	0.0161	0.0352	0.0491
WORKING CASH	0.0500	0.0486	0.0493	0.0477	0.0454	0.0433	0.0416
TORT/LIAB INS	None	0.0632	0.0332	0.0321	0.0306	0.0292	0.0279
LEASE/PURCHASE	0.1000	0.0002	0.0002	0.0003	0.0002	0.0000	0.0001
NON-CAPPED		2.8051	2.8513	2.8902	2.9333	2.9309	3.0420
			<b>LIMITING RATE</b>				<b>3.04516</b>

DEBT SERVICE	0.6061	0.6012	0.6438	0.6411	0.6581	0.6531
	3.4112	3.4525	3.5340	3.5744	3.5890	3.6951